COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u> 5182-01 <u>Bill No.:</u> HB 1832

Subject: Sunshine Law; Meetings and Records; General Assembly

Type: Original

<u>Date</u>: March 25, 2014

Bill Summary: This proposal specifies that the open records and meetings law and its

exceptions apply to individual members of the General Assembly.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

L.R. No. 5182-01 Bill No. HB 1832 Page 2 of 6 March 25, 2014

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on <u>All</u>				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on FTE	0	0	0	

- ☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Local Government	\$0	\$0	\$0	

L.R. No. 5182-01 Bill No. HB 1832 Page 3 of 6 March 25, 2014

FISCAL ANALYSIS

ASSUMPTION

Officials from the Department of Agriculture, Administrative Hearing Commission, Office of Administration - Budget and Planning, Office of Administration, Office of the State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Transportation, Department of Insurance, Financial Institutions and Professional Registration, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Higher Education, Department of Revenue, Department of Social Services, Department of Public Safety (Capitol Police, Division of Alcohol and Tobacco and Fire Safety), Missouri Gaming Commission, Office of the Governor, Missouri Consolidated Health Care Plan, MoDOT & Patrol Employees' Retirement System, Joint Committee on Administrative Rules, Joint Committee on Public Employmee Retirement, Missouri Lottery Commission, Missouri Department of Conservation, Missouri Highway Patrol, Missouri House of Representatives, Missouri Lieutenant Governor, Missouri National Guard, Missouri State Employees Retirement System, Office of Prosecution Services, Public Service Commission, Office of the State Auditor, Missouri Senate, Office of the State Public Defender, Office of the State Treasurer, State Tax Commission and the Missouri Veterans Commission assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

L.R. No. 5182-01 Bill No. HB 1832 Page 4 of 6 March 25, 2014

ASSUMPTION (continued)

The officials from the **Attorney General's Office (AGO)** assume any potential cost arising from this proposal can be absorbed with existing resources. AGO may seek additional appropriation if there is a significant increase in referrals.

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - State Government	FY 2015 (10 Mo.)	FY 2016	FY 2017

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office Department of Agriculture Administrative Hearing Commission Office of Administration - Budget and Planning Office of Administration

KC:LR:OD

L.R. No. 5182-01 Bill No. HB 1832 Page 5 of 6 March 25, 2014

SOURCES OF INFORMATION (continued)

Office of the State Courts Administrator

Department of Economic Development

Department of Elementary and Secondary Education

Department of Transportation

Department of Insurance, Financial Institutions and Professional Registration

Department of Mental Health

Department of Natural Resources

Department of Corrections

Department of Health and Senior Services

Department of Labor and Industrial Relations

Department of Higher Education

Department of Revenue

Department of Social Services

Department of Public Safety

Missouri Gaming Commission

Office of the Governor

Missouri Consolidated Health Care Plan

MoDOT & Patrol Employees' Retirement System

Joint Committee on Administrative Rules

Joint Committee on Public Employmee Retirement

Missouri Lottery Commission

Missouri Department of Conservation

Missouri Highway Patrol

Missouri House of Representatives

Missouri Lieutenant Governor

Missouri National Guard

Missouri State Employees Retirement System

Office of Prosecution Services

Public Service Commission

Office of the State Auditor

Missouri Senate

Office of the Secretary of State

Office of the State Public Defender

L.R. No. 5182-01 Bill No. HB 1832 Page 6 of 6 March 25, 2014

SOURCES OF INFORMATION (continued)

Office of the State Treasurer State Tax Commission Missouri Veterans Commission

Mickey Wilson, CPA

Director

March 25, 2014

Ross Strope Assistant Director March 25, 2014